

**2022 First Quarter Budget (Jan 1<sup>st</sup>, 2022-March 31<sup>st</sup>, 2022)  
 Ruyts Foundation of Veteran Suicide Prevention  
 2006 Lafayette Blvd Suite 204, Fredericksburg, VA 22401  
 540-848-4680**

<b>Revenue</b>	<b>Amount</b>	<b>Notes</b>
Donatons/Sponsorships	\$18,377.83	
RunSign Up	\$653.24	
Stripe	\$773.20	
<b>Total Revenue 1<sup>st</sup> Quarter</b>	<b>\$19,804.27</b>	
<b>Expenses</b>	<b>Amount</b>	<b>Notes</b>
Rent	\$2,100.00	
Storage	\$363.00	
Phone	\$760.67	
Zoom	\$31.48	
Virginia State	\$175.00	
Marketing	\$305.22	
Office Supplies	\$39.90	
Misc Overhead	\$256.56	
<b>Total Cost 1<sup>st</sup> Quarter</b>	<b>\$4,031.83</b>	
<b>Events/Programs</b>	<b>Amount</b>	<b>Notes</b>
Race to end vet suicide	\$1,000.00	
Veteran/Family Assistance	\$3,115.00	
Wreath Laying	\$176.80	
Amare Pro	\$136.30	
<b>Total Cost 1<sup>st</sup> Quarter</b>	<b>\$4,428.10</b>	